
TIP ID: SF-010011

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Treasure Island - headways/night service**State/Local/Fed:** Transit**MTC Description:** From Treasure Island to San Francisco on Muni: Increase headways and extend late night service (LIFT).**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RAB Totals	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
CONST	Opfunds Totals	\$837,000	\$0	\$0	\$0	\$0	\$0	\$837,000
Totals for TIP ID SF-010011 03-00		\$1,587,000	\$0	\$0	\$0	\$0	\$0	\$1,587,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-010011

TIP ID: SF-010014

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Treasure Island Interim Ferry Terminal**State/Local/Fed:** Transit**MTC Description:** On Treasure Is.: Construct gangway, improve docking and other facilities to accommodate passenger ferry service.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Ferry **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	1064 Ferry-D Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$879,000
<i>Carryover</i>		\$0	\$0	\$879,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
Totals for TIP ID SF-010014 03-00		\$220,000	\$0	\$0	\$0	\$0	\$0	\$1,099,000
<i>Carryover</i>		\$0	\$0	\$879,000	\$0	\$0	\$0	

End of TIP ID SF-010014

TIP ID: SF-010015

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Transbay Terminal Replacement Project. **State/Local/Fed:** Transit**MTC Description:** In San Francisco: Transbay Terminal; Conduct preliminary design and engineering analyses for Terminal replacement. This project is part of the DTX (see JPB99**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
PSE	BT5% Totals	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
PSE	Other Local Totals	\$0	\$944,000	\$0	\$0	\$0	\$0	\$944,000
PSE	TEA 21 Demo Totals	\$0	\$0	\$1,529,000	\$0	\$0	\$0	\$9,375,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,846,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010015 03-00		\$1,400,000	\$944,000	\$1,529,000	\$0	\$0	\$0	\$11,719,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,846,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010015

TIP ID: SF-010024

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: 1401 Bryant Overhead Lines Bldg Seis Rehab **State/Local/Fed:** Transit**MTC Description:** San Francisco: 1401 Bryant Street; Seismic rehabilitation of the facility which houses the Overhead Lines Department.**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$8,060,000	\$8,060,000
CONST	XTRAN Totals	\$210,000	\$570,000	\$360,000	\$870,000	\$1,160,000	\$0	\$3,170,000
PSE	Other Local Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,140,000	\$1,140,000
Totals for TIP ID SF-010024 03-00		\$310,000	\$570,000	\$360,000	\$870,000	\$1,160,000	\$9,200,000	\$12,470,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010024

TIP ID: SF-010034

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: MUNI: PMT Retrofit Project.**State/Local/Fed:** Transit**MTC Description:** MUNI: Purchase and install Particulate Matter (PM) traps on 375 agency buses.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,884
		<i>Carryover</i>	<i>\$0</i>	<i>\$2,902,884</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$725,721
		<i>Carryover</i>	<i>\$0</i>	<i>\$725,721</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010034 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$3,628,605
		<i>Carryover</i>	<i>\$0</i>	<i>\$3,628,605</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010034

TIP ID: SF-010035

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Rehab Diesel Buses and Facility.**State/Local/Fed:** Transit**MTC Description:** Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate CNG buses.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA Bus Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960,116
		<i>Carryover</i>	<i>\$0</i>	<i>\$3,960,116</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$990,029
		<i>Carryover</i>	<i>\$0</i>	<i>\$990,029</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010035 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$4,950,145
		<i>Carryover</i>	<i>\$0</i>	<i>\$4,950,145</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010035

TIP ID: SF-010036

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Treasure Island Permanent Ferry Terminal

State/Local/Fed: Transit

MTC Description: Treasure Island: Ferry Terminal; Final Design and engineering for permanent Ferry Terminal.

Reason: 2003 TIP Development

Review: PR

UZA: San Francisco/Oakland

Purpose: Expansion

Project Type: Mass Transit - Ferry

Air Quality Exempt: 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	CMAQ-FY00X Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$445,152
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$445,152</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	St-Cash Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$57,845
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$57,845</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	1064 Ferry-D Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010036 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,502,997
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,502,997</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010036

TIP ID: SF-010037

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Third St. LRT Phase 2 New Central Subway **State/Local/Fed:** Transit**MTC Description:** San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; extend light rail, Project is for Preliminary Engineering Phase ONLY.**Reason:** 2003 TIP Development**Review:** PR **UZA:** San Francisco/Oakland **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
PSE	TCRP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	XTRAN Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$9,356,504
		<i>Carryover</i>	<i>\$0</i>	<i>\$9,356,504</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010037 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$14,356,504
		<i>Carryover</i>	<i>\$0</i>	<i>\$14,356,504</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010037

TIP ID: SF-010041

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Preventive Maintenance **State/Local/Fed:** Transit**MTC Description:** SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** System Management **Project Type:** Mass Transit **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
CONST	Other Local Totals	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Totals for TIP ID SF-010041 03-00		\$0	\$0	\$12,500,000	\$0	\$0	\$0	\$12,500,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010041

TIP ID: SF-950001

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: SF MUNI Light Rail Vehicle Acquisition

State/Local/Fed: Transit

MTC Description: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$103,268,000	\$0	\$326,512	\$0	\$0	\$0	\$126,483,275
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,888,763</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$5,510,000	\$0	\$0	\$0	\$0	\$0	\$5,510,000
CONST	Other Local Totals	\$155,440,000	\$0	\$0	\$0	\$0	\$0	\$155,440,000
CONST	STP-S Totals	\$55,193,000	\$0	\$0	\$0	\$0	\$0	\$55,193,000
Totals for TIP ID SF-950001 03-00		\$319,411,000	\$0	\$326,512	\$0	\$0	\$0	\$342,626,275
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,888,763</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SF-950001								

TIP ID: SF-950002**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Advanced Train Control System**State/Local/Fed:** Transit**MTC Description:** Advanced Train Control System (ATCS): 52 Breda LRV2 trainsets & 84 Boeing LRV1 trainsets (Muni currently has an approved FTA grant for this project under 0363-01)**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** System Management**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,000
CONST	BTRMT Totals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CONST	FTA FG Totals	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$13,500,000
CONST	FTA UZA Cap Totals	\$17,325,000	\$0	\$0	\$0	\$0	\$0	\$17,325,000
CONST	Other Local Totals	\$9,208,458	\$0	\$0	\$0	\$0	\$0	\$9,208,458
CONST	P108 Totals	\$2,940,000	\$0	\$0	\$0	\$0	\$0	\$2,940,000
CONST	P116 Totals	\$9,429,000	\$0	\$0	\$0	\$0	\$0	\$9,429,000
CONST	STP-G Totals	\$854,717	\$0	\$0	\$0	\$0	\$0	\$854,717
CONST	TCI Totals	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
CONST	XTRAN Totals	\$5,853,000	\$0	\$0	\$0	\$0	\$0	\$5,853,000
Totals for TIP ID SF-950002 03-00		\$66,563,175	\$0	\$0	\$0	\$0	\$0	\$66,563,175
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950002

TIP ID: SF-950005

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: SF MUNI Trolley Bus Replacement Program

State/Local/Fed: Transit

MTC Description: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$7,142,263	\$0	\$0	\$0	\$0	\$0	\$7,142,263
CONST	CMAQ-FY9938 Totals	\$19,490,000	\$0	\$0	\$0	\$0	\$0	\$19,490,000
CONST	FTA Bus Totals	\$21,589,496	\$0	\$0	\$0	\$0	\$0	\$21,589,496
CONST	FTA UZA Cap Totals	\$81,466,127	\$0	\$0	\$0	\$0	\$0	\$90,885,432
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,419,305</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$20,287,134	\$5,510,000	\$0	\$0	\$0	\$0	\$25,797,134
CONST	Other State Totals	\$143,361	\$0	\$0	\$0	\$0	\$0	\$143,361
CONST	P108 Totals	\$1,146,000	\$0	\$0	\$0	\$0	\$0	\$1,146,000
CONST	RTIP-98-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,510,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-D Totals	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
CONST	STP-S Totals	\$14,261,000	\$0	\$0	\$0	\$0	\$0	\$14,261,000
CONST	TCI Totals	\$10,887,000	\$0	\$0	\$0	\$0	\$0	\$10,887,000
Totals for TIP ID SF-950005 03-00		\$181,212,381	\$5,510,000	\$0	\$0	\$0	\$0	\$201,651,686
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14,929,305</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SF-950005								

TIP ID: SF-950014

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Motor Coach Rehabilitation Program**State/Local/Fed:** Transit**MTC Description:** Muni diesel bus rehab**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$3,329,793	\$0	\$0	\$0	\$0	\$0	\$3,329,793
CONST	Other Local Totals	\$795,000	\$0	\$0	\$0	\$0	\$0	\$795,000
CONST	TCI Totals	\$765,004	\$0	\$0	\$0	\$0	\$0	\$765,004
CONST	XTRAN Totals	\$1,166,000	\$0	\$0	\$0	\$0	\$0	\$1,166,000
Totals for TIP ID SF-950014 03-00		\$6,055,797	\$0	\$0	\$0	\$0	\$0	\$6,055,797
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950014

TIP ID: SF-950018

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Data Processing & Office Equipment Prog.**State/Local/Fed:** Transit**MTC Description:** Replacement and purchase of data processing and office equipment necessary to support the management, administrative, planning and engineering runctions of**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$2,905,928	\$0	\$0	\$0	\$0	\$0	\$2,905,928
CONST	Other Local Totals	\$761,197	\$0	\$0	\$0	\$0	\$0	\$761,197
CONST	TDA4 Totals	\$65,341	\$0	\$0	\$0	\$0	\$0	\$65,341
Totals for TIP ID SF-950018 03-00		\$3,732,466	\$0	\$0	\$0	\$0	\$0	\$3,732,466
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950018

TIP ID: SF-950022**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Metro Accessibility Program**State/Local/Fed:** Transit**MTC Description:** Provide accessibility improvements on the Metro system and key station compliance with ADA**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$459,000	\$0	\$0	\$0	\$0	\$0	\$459,000
CONST	FTA UZA Cap Totals	\$5,558,243	\$0	\$0	\$0	\$0	\$0	\$5,558,243
CONST	Other Local Totals	\$188,230	\$0	\$0	\$0	\$0	\$0	\$188,230
CONST	SHA Totals	\$2,296,000	\$0	\$0	\$0	\$0	\$0	\$2,296,000
CONST	STP-D Totals	\$1,249,504	\$0	\$0	\$0	\$0	\$0	\$1,249,504
CONST	TCI Totals	\$210,506	\$0	\$0	\$0	\$0	\$0	\$210,506
CONST	XTRAN Totals	\$2,696,000	\$0	\$0	\$0	\$0	\$0	\$2,696,000
Totals for TIP ID SF-950022 03-00		\$12,657,483	\$0	\$0	\$0	\$0	\$0	\$12,657,483
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950022

TIP ID: SF-950023

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Replacement Paratransit Accessible Vans

State/Local/Fed: Transit

MTC Description: Accessible van purchase and debit card (11 in 00, 21 in 02)

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$820,500	\$124,444	\$0	\$0	\$0	\$0	\$944,944
CONST	FTA UZA Cap Totals	\$3,904,000	\$0	\$0	\$0	\$0	\$0	\$5,024,000
	<i>Carryover</i>	\$0	\$0	\$1,120,000	\$0	\$0	\$0	
CONST	XTRAN Totals	\$0	\$124,750	\$0	\$0	\$0	\$0	\$124,750
Totals for TIP ID SF-950023 03-00		\$4,724,500	\$249,194	\$0	\$0	\$0	\$0	\$6,093,694
	<i>Carryover</i>	\$0	\$0	\$1,120,000	\$0	\$0	\$0	

End of TIP ID SF-950023

TIP ID: SF-950033

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Market Street Transit Thoroughfare

State/Local/Fed: Transit

MTC Description: In San Francisco: On F and Market St; Construct throughfare for streetcar line.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Expansion

Project Type: Mass Transit

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000
CONST	FTA FG Totals	\$9,849,000	\$0	\$0	\$0	\$0	\$0	\$9,849,000
CONST	FTA UZA Cap Totals	\$15,103,000	\$0	\$0	\$0	\$0	\$0	\$15,103,000
CONST	Other Fed Totals	\$949,000	\$0	\$0	\$0	\$0	\$0	\$949,000
CONST	Other Local Totals	\$8,891,655	\$0	\$0	\$0	\$0	\$0	\$8,891,655
CONST	P108 Totals	\$12,562,000	\$0	\$0	\$0	\$0	\$0	\$12,562,000
CONST	STP-D Totals	\$2,757,739	\$0	\$0	\$0	\$0	\$0	\$2,757,739
CONST	TCI Totals	\$8,120,000	\$0	\$0	\$0	\$0	\$0	\$8,120,000
CONST	TDA4 Totals	\$149,000	\$0	\$0	\$0	\$0	\$0	\$149,000
CONST	XTRAN Totals	\$12,299,000	\$0	\$0	\$0	\$0	\$0	\$12,299,000
Totals for TIP ID SF-950033 03-00		\$71,466,394	\$0	\$0	\$0	\$0	\$0	\$71,466,394
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950033

TIP ID: SF-950037

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: SF Muni Rail Replacement Program 1998-20

State/Local/Fed: Transit

MTC Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$1,661,250	\$0	\$604,034	\$525,000	\$0	\$0	\$2,790,284
CONST	FTA UZA Cap Totals	\$23,679,509	\$0	\$11,226,000	\$0	\$0	\$0	\$35,630,317
	<i>Carryover</i>	\$0	\$0	\$724,808	\$0	\$0	\$0	
CONST	Other Local Totals	\$5,143,515	\$0	\$11,270,966	\$0	\$0	\$0	\$16,414,481
CONST	Other State Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116 Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	RTIP-00-F/St Totals	\$6,568,000	\$0	\$0	\$0	\$0	\$0	\$6,568,000
CONST	RTIP-00-St Totals	\$3,696,000	\$0	\$0	\$0	\$0	\$0	\$3,696,000
CONST	STP-D Totals	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
CONST	STP-S Totals	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
CONST	XTRAN Totals	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
PSE	BT664 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local Totals	\$2,165,508	\$0	\$0	\$0	\$1,975,000	\$0	\$4,140,508
PSE	RTIP-02-St Totals	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
PSE	STP-D Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for TIP ID SF-950037 03-00		\$56,873,782	\$0	\$23,101,000	\$525,000	\$2,975,000	\$0	\$84,199,590
	<i>Carryover</i>	\$0	\$0	\$724,808	\$0	\$0	\$0	
End of TIP ID SF-950037								

TIP ID: SF-950039**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Fixed Fac. Mod. & Equip for LRVs**State/Local/Fed:** Transit**MTC Description:** Rail maintenance equipment and fixed facility work**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-D Totals	\$4,242,011	\$0	\$0	\$0	\$0	\$0	\$4,242,011
CONST	XTRAN Totals	\$1,122,453	\$0	\$0	\$0	\$0	\$0	\$1,122,453
Totals for TIP ID SF-950039 03-00		\$5,364,464	\$0	\$0	\$0	\$0	\$0	\$5,364,464
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-950039

TIP ID: SF-970036

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Ferry Building Intermodal Improvements.

State/Local/Fed: Transit

MTC Description: San Francisco: North of the Ferry Building; replace ramp with a float and ramp that provides for protection from weather conditions and safer, more efficient ber

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit

Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	1064 Ferry-D Totals	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$3,575,000
CONST	IT Totals	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$1,595,000
CONST	Other Fed Totals	\$4,244,000	\$0	\$0	\$0	\$0	\$0	\$4,244,000
CONST	Other Local Totals	\$935,000	\$0	\$0	\$0	\$0	\$0	\$935,000
CONST	P116 Totals	\$7,334,412	\$0	\$0	\$0	\$0	\$0	\$7,334,412
CONST	PVT Totals	\$1,950,704	\$0	\$0	\$0	\$0	\$0	\$1,950,704
CONST	State STP-E Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONST	STP-G Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Totals for TIP ID SF-970036 03-00		\$21,634,116	\$0	\$0	\$0	\$0	\$0	\$21,634,116
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-970036

TIP ID: SF-970073

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Cable car vehicle renovation program

State/Local/Fed: Transit

MTC Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$688,915	\$0	\$57,746	\$0	\$0	\$0	\$920,661
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$174,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$4,333,815	\$0	\$717,000	\$0	\$0	\$0	\$5,050,815
CONST	FTA UZA Enh Totals	\$1,380,496	\$0	\$346,554	\$0	\$0	\$0	\$2,423,050
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$696,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$290,523	\$9,621	\$0	\$0	\$0	\$0	\$300,144
CONST	TCI Totals	\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
CONST	XTRAN Totals	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Totals for TIP ID SF-970073 03-00		\$6,998,999	\$9,621	\$1,121,300	\$0	\$0	\$0	\$8,999,920
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$870,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-970073

TIP ID: SF-970075

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Motor Coach Replacement Program (455)

State/Local/Fed: Transit

MTC Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$9,077,169	\$289,800	\$1,213,000	\$0	\$0	\$0	\$10,579,969
CONST	FTA Bus Totals	\$1,980,630	\$0	\$0	\$0	\$0	\$0	\$1,980,630
CONST	FTA UZA Cap Totals	\$91,742,000	\$0	\$7,849,158	\$0	\$0	\$0	\$115,516,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$15,924,842</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$27,034,158	\$0	\$0	\$0	\$0	\$0	\$27,034,158
CONST	XTRAN Totals	\$10,146,000	\$0	\$0	\$0	\$0	\$0	\$10,146,000
Totals for TIP ID SF-970075 03-00		\$139,979,957	\$289,800	\$9,062,158	\$0	\$0	\$0	\$165,256,757
		<i>Carryover</i>	<i>\$0</i>	<i>\$15,924,842</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-970075

TIP ID: SF-970105

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: SF Muni Third Street LRT Extension Phase

State/Local/Fed: Transit

MTC Description: San Francisco: Muni; Design and construct new light rail line along the eastern side of San Francisco. Phase I.

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Expansion

Project Type: Mass Transit - Rail

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$67,921,875	\$104,750,000	\$159,370,000	\$0	\$0	\$33,547,415	\$365,589,290
CONST	RTIP-00-F/St Totals	\$0	\$16,500,000	\$0	\$0	\$0	\$0	\$16,500,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$22,570,000	\$0	\$0	\$22,570,000
CONST	RTIP-98-Fed/ Totals	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
CONST	XTRAN Totals	\$83,344,975	\$132,170,000	\$163,140,000	\$340,000	\$0	\$0	\$378,994,975
ENV	Other Local Totals	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
PSE	Other Local Totals	\$50,517,866	\$250,000	\$0	\$0	\$0	\$0	\$50,767,866
PSE	P108 Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals for TIP ID SF-970105 03-00		\$227,467,716	\$253,670,000	\$322,510,000	\$22,910,000	\$0	\$33,547,415	\$860,105,131
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-970105

TIP ID: SF-970170

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Trolley Overhead Recon. Program

State/Local/Fed: Transit

MTC Description: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
	Other Local Totals	\$322,470	\$0	\$0	\$0	\$0	\$0	\$322,470
	XTRAN Totals	\$0	\$58,826	\$0	\$0	\$0	\$0	\$58,826
CONST	BT664 Totals	\$2,927,000	\$0	\$604,000	\$0	\$0	\$0	\$5,406,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,875,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$20,247,550	\$0	\$7,500,000	\$0	\$0	\$0	\$35,247,550
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
CONST	STP-D Totals	\$876,000	\$0	\$0	\$0	\$0	\$0	\$876,000
CONST	STP-D-FY96 Totals	\$1,736,000	\$0	\$0	\$0	\$0	\$0	\$1,736,000
CONST	STSM Totals	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
CONST	XTRAN Totals	\$529,000	\$0	\$0	\$0	\$0	\$0	\$529,000
Totals for TIP ID SF-970170 03-00		\$26,903,020	\$58,826	\$8,104,000	\$0	\$0	\$0	\$44,440,846
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,375,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-970170

TIP ID: SF-970174**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Short Range Transit Plan**State/Local/Fed:** Transit**MTC Description:** Operating assistance**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA MP Totals	\$123,400	\$0	\$0	\$0	\$0	\$0	\$123,400
CONST	Other Local Totals	\$30,900	\$0	\$0	\$0	\$0	\$0	\$30,900
Totals for TIP ID SF-970174 03-00		\$154,300	\$0	\$0	\$0	\$0	\$0	\$154,300
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-970174

TIP ID: SF-990003

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Global Positioning Syst. Central Control.

State/Local/Fed: Transit

MTC Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: 2003 TIP Development

Review: AA **UZA:**

Purpose: System Management

Project Type: Mass Transit - Other

Air Quality Exempt: 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	5208 ITS Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$206,830
		<i>Carryover</i>	<i>\$0</i>	<i>\$206,830</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA Bus Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$990,029
		<i>Carryover</i>	<i>\$0</i>	<i>\$990,029</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
CONST	TEA 21 Demo Totals	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000
CONST	XTRAN Totals	\$2,525,000	\$0	\$0	\$0	\$0	\$0	\$2,525,000
PSE	RTIP-98-F Totals	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
Totals for TIP ID SF-990003 03-00		\$3,997,000	\$0	\$0	\$0	\$0	\$0	\$5,193,859
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,196,859</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-990003

TIP ID: SF-990004**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Islais Creek Motor Coach Facility**State/Local/Fed:** Transit**MTC Description:** Islais Creek Motor Coach Facility - Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Air Board Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	BT664 Totals	\$671,000	\$0	\$0	\$0	\$0	\$0	\$671,000
CONST	FTA Bus Totals	\$2,466,994	\$0	\$0	\$0	\$0	\$0	\$2,466,994
CONST	FTA UZA Cap Totals	\$2,684,000	\$0	\$0	\$0	\$0	\$0	\$2,684,000
CONST	Other Local Totals	\$7,790,572	\$0	\$0	\$0	\$0	\$0	\$7,790,572
CONST	RTIP-98-F Totals	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
CONST	XTRAN Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$21,023,631
	Carryover	<i>\$0</i>	<i>\$0</i>	<i>\$20,023,631</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-990004 03-00		\$19,070,566	\$0	\$0	\$0	\$0	\$0	\$39,094,197
	Carryover	<i>\$0</i>	<i>\$0</i>	<i>\$20,023,631</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-990004

TIP ID: SF-990021**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Preferential Streets - Bus Stop Imps.**State/Local/Fed:** Transit**MTC Description:** Bus Stop Boarding Improvements**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ Totals	\$837,000	\$0	\$0	\$0	\$0	\$0	\$837,000
CONST	STP-S Totals	\$186,743	\$0	\$0	\$0	\$0	\$0	\$186,743
CONST	STSM Totals	\$36,147	\$0	\$0	\$0	\$0	\$0	\$36,147
CONST	XTRAN Totals	\$459,000	\$0	\$0	\$0	\$0	\$0	\$459,000
Totals for TIP ID SF-990021 03-00		\$1,518,890	\$0	\$0	\$0	\$0	\$0	\$1,518,890
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-990021

TIP ID: SF-990022**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** ADA Paratransit operating support**State/Local/Fed:** Transit**MTC Description:** ADA Paratransit Operating Subsidy -- provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed ro**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Transit Operations**Project Type:** Mass Transit - Paratransit**Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
	FTA UZA Cap Totals	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
	XTRAN Totals	\$0	\$0	\$0	\$5,690,000	\$0	\$0	\$5,690,000
CONST	FTA UZA Cap Totals	\$7,224,599	\$0	\$3,510,819	\$0	\$0	\$0	\$14,016,346
		<i>Carryover</i> \$0	\$0	\$3,280,928	\$0	\$0	\$0	
CONST	Opfunds Totals	\$336,824	\$0	\$0	\$0	\$0	\$0	\$336,824
CONST	XTRAN Totals	\$14,239,681	\$9,661,000	\$6,070,000	\$0	\$0	\$0	\$29,970,681
Totals for TIP ID SF-990022 03-00		\$22,551,104	\$9,661,000	\$9,580,819	\$5,690,000	\$0	\$0	\$50,763,851
		<i>Carryover</i> \$0	\$0	\$3,280,928	\$0	\$0	\$0	

End of TIP ID SF-990022

TIP ID: SF-990028

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Transit Preferential Streets Signals **State/Local/Fed:** Transit**MTC Description:** Transit Preferential Street Equipment - Equipment to allow transit to pre-empt signals at busy intersections. Procure and install on-board and wayside priority signals.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Other **Air Quality Exempt:** 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-E Totals	\$1,475,795	\$0	\$0	\$0	\$0	\$0	\$1,475,795
CONST	STSM Totals	\$528,223	\$0	\$0	\$0	\$0	\$0	\$528,223
CONST	XTRAN Totals	\$218,000	\$0	\$0	\$0	\$0	\$0	\$218,000
Totals for TIP ID SF-990028 03-00		\$2,222,018	\$0	\$0	\$0	\$0	\$0	\$2,222,018
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-990028

TIP ID: SF-990029

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Duboce Avenue Bikeway **State/Local/Fed:** Transit**MTC Description:** Duboce Avenue Bikeway - Create a bikeway along a busy city thoroughfare**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Expansion **Project Type:** Bike - Pavement **Air Quality Exempt:** 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
CONST	STP-D Totals	\$394,600	\$0	\$0	\$0	\$0	\$0	\$394,600
Totals for TIP ID SF-990029 03-00		\$446,600	\$0	\$0	\$0	\$0	\$0	\$446,600
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-990029

TIP ID: SF-991001

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Woods Maintenance Facility Rehab **State/Local/Fed:** Transit

MTC Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Fed Totals	\$312,657	\$0	\$0	\$0	\$0	\$0	\$312,657
CONST	Other Local Totals	\$364,897	\$0	\$0	\$0	\$0	\$0	\$364,897
CONST	RTIP-98-F Totals	\$3,991,000	\$0	\$0	\$0	\$0	\$0	\$3,991,000
CONST	STP-FY00RE Totals	\$3,274,000	\$0	\$0	\$0	\$0	\$0	\$3,274,000
CONST	STP-FY99RE Totals	\$6,665,000	\$0	\$0	\$0	\$0	\$0	\$6,665,000
CONST	XTRAN Totals	\$4,312,203	\$0	\$0	\$0	\$0	\$0	\$4,312,203
PSE	STP-FY00RE Totals	\$793,000	\$0	\$0	\$0	\$0	\$0	\$793,000
PSE	XTRAN Totals	\$0	\$0	\$268,000	\$0	\$0	\$0	\$268,000
Totals for TIP ID SF-991001 03-00		\$19,712,757	\$0	\$268,000	\$0	\$0	\$0	\$19,980,757
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-991001

TIP ID: SF-991005**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Potrero Paint & Body Shop Rehabilitation**State/Local/Fed:** Transit**MTC Description:** Rehabilitation of the Potrero Division Paint and Body Shop to accommodate the articulated trolley coach fleet.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$398,421	\$0	\$0	\$0	\$0	\$0	\$398,421
CONST	STP-FY00RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,288,000</i>	<i>\$0</i>	<i>\$0</i>	
CONST	XTRAN Totals	\$1,579,893	\$0	\$0	\$0	\$0	\$0	\$1,585,893
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,000</i>	<i>\$0</i>	<i>\$0</i>	
PSE	STP-FY00RE Totals	\$322,000	\$0	\$0	\$0	\$0	\$0	\$322,000
PSE	XTRAN Totals	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals for TIP ID SF-991005 03-00		\$2,550,314	\$0	\$0	\$0	\$0	\$0	\$4,844,314
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,294,000</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-991005

TIP ID: SF-991012

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: Integrated Vehicle & Facilities Inventor **State/Local/Fed:** Transit**MTC Description:** Replace mainframe systems (VMS & MMS) developed in-house in the mid-80's. New system will be a client/server version, an image-based online parts catalog
hoc reporting.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** System Management **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$2,932,000	\$0	\$0	\$0	\$0	\$0	\$2,932,000
CONST	Opfunds Totals	\$1,025,918	\$0	\$0	\$0	\$0	\$0	\$1,025,918
Totals for TIP ID SF-991012 03-00		\$3,957,918	\$0	\$0	\$0	\$0	\$0	\$3,957,918
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-991012

TIP ID: SF-991019

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** MUNI

Project Name: F-Embarcadero Extension Operations **State/Local/Fed:** Transit**MTC Description:** S.F. MUNI's Embardacero Extension**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RAB Totals	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
CONST	Opfunds Totals	\$8,355,000	\$0	\$0	\$0	\$0	\$0	\$8,355,000
CONST	Other Local Totals	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
CONST	XTRAN Totals	\$1,454,000	\$0	\$0	\$0	\$0	\$0	\$1,454,000
Totals for TIP ID SF-991019 03-00		\$14,309,000	\$0	\$0	\$0	\$0	\$0	\$14,309,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-991019

TIP ID: SF-991023**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Stabilization of Geneva Office Building**State/Local/Fed:** Transit**MTC Description:** Stabilization of Muni's Geneva Office Building and Powerhouse**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Other**Project Type:** Other**Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FEMA Totals	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
CONST	TCRP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$540,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$540,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TEA-L-T21 Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
CONST	XTRAN Totals	\$513,000	\$0	\$0	\$0	\$0	\$0	\$513,000
Totals for TIP ID SF-991023 03-00		\$803,000	\$0	\$0	\$0	\$0	\$0	\$1,343,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$540,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-991023

TIP ID: SF-991031**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Bayview Connections Project.**State/Local/Fed:** Transit**MTC Description:** San Francisco: Bayview Opera House Plaza - 3rd St. rail corridor; provides transit center and pedestrian space including streetscape improvements, bicycle lane Ave.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Other**Project Type:** Pedestrian - Buildings & Other**Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY99TLC Totals	\$1,874,276	\$0	\$0	\$0	\$0	\$0	\$1,874,276
CONST	Other Local Totals	\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000
CONST	TEA-FY01TLC Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,622,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	XTRAN Totals	\$0	\$262,375	\$0	\$0	\$0	\$0	\$262,375
Totals for TIP ID SF-991031 03-00		\$2,118,276	\$262,375	\$0	\$0	\$0	\$0	\$4,002,651
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,622,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SF-991031								

TIP ID: SF-991034

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Metro Subway Electrical Improvements

State/Local/Fed: Transit

MTC Description: Emergency lighting for evacuation of stations and tunnels in the event of a utility power failure. Upgrade subway emergency power lighting, fire safety and tele

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,232,000	\$0	\$0	\$0	\$0	\$0	\$1,232,000
CONST	Other Local Totals	\$1,212,952	\$0	\$0	\$0	\$0	\$0	\$1,212,952
CONST	STP-FY00RT Totals	\$3,661,000	\$0	\$0	\$0	\$0	\$0	\$3,661,000
CONST	XTRAN Totals	\$618,800	\$0	\$0	\$0	\$0	\$0	\$618,800
Totals for TIP ID SF-991034 03-00		\$6,724,752	\$0	\$0	\$0	\$0	\$0	\$6,724,752
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-991034

TIP ID: SF-99T002**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** Cable Car Traction Power & Guideway Reha**State/Local/Fed:** Transit**MTC Description:** MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,500,000	\$0	\$4,530,000	\$4,140,000	\$0	\$0	\$10,170,000
CONST	FTA UZA Enh Totals	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
CONST	Other Local Totals	\$1,700,053	\$0	\$1,532,500	\$1,035,000	\$0	\$0	\$4,267,553
CONST	PVT Totals	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
CONST	SHA Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONST	STP-D Totals	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
Totals for TIP ID SF-99T002 03-00		\$6,108,053	\$0	\$7,662,500	\$5,175,000	\$0	\$0	\$18,945,553
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-99T002

TIP ID: SF-99T005**Amend Number:** 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** MUNI**Project Name:** 19 Historic Rail Car rehabilitation.**State/Local/Fed:** Transit**MTC Description:** Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,568,113	\$0	\$0	\$0	\$0	\$0	\$1,568,113
CONST	FTA UZA Enh Totals	\$2,931,887	\$0	\$0	\$0	\$0	\$0	\$2,931,887
CONST	Other Local Totals	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
CONST	STP-FY00RE Totals	\$0	\$996,000	\$0	\$0	\$0	\$0	\$996,000
CONST	TEA-L-T21 Totals	\$865,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$110,000</i>	<i>\$0</i>	<i>\$0</i>	
CONST	XTRAN Totals	\$1,213,869	\$0	\$451,000	\$20,000	\$0	\$0	\$2,674,869
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$990,000</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-99T005 03-00		\$7,278,869	\$996,000	\$451,000	\$20,000	\$0	\$0	\$9,845,869
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,100,000</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-99T005

TIP ID: SF-99T007

Amend Number: 03-00

Status: P

County: SF

Coordinator: B. Bates

Sponsor: MUNI

Project Name: Metro East Rail Vehicle Facility

State/Local/Fed: Transit

MTC Description: Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at Muni's Green LRV division.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 2.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RE Totals	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
CONST	FTA FG Totals	\$0	\$0	\$22,447,850	\$0	\$0	\$0	\$23,540,960
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,093,110</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN Totals	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Totals for TIP ID SF-99T007 03-00		\$1,900,000	\$2,500,000	\$22,447,850	\$0	\$0	\$0	\$27,940,960
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,093,110</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SF-99T007								